

Government of the Punjab		
Medium Term Budgetary Framework (2014-15)		
Non Development (Current) Budget		
Operational Information Form		
Note: Sr. No. 1-7 to be filled in by both Rrecurrent & Development Spending Units		
Department	07-Health Department	
Attached Department (Where Applicable)	076-Health Administration	
Grant No. and Name	PC-21016(016) Health Services	
Fund Centre Code	LQ4160	
DDO Code	LO4556	
Functional Classification	076101 Administration	
Name of Spending Unit	Directorate General Nursing, Punjab, Lahore	
Budget Type		
Subject Code	Object Classification	Budget Estimates 2014-15
A01	Total Employees Related Expenditure	18,024,000
A011	Total Pay	8,625,000
A011-1	Pay of Officers	3,790,000
A01101	Basic Pay	3,790,000
A01102	Total Pay of Other Staff	4,835,000
A01151	Total Basic Pay of Other Staff	4,792,000
A012	Total Allowances	9,399,000
A012-1	Total Regular Allowances	9,276,000
A012-2	Total Other Regular Allowances (Ex-Cluding TA)	123,000
A01273	Honoraria	-
A01274	Medical Charges	83,000
A01278	Leave Salary	40,000

A03	Operating Expenses	2,160,000
A032	Total Communications	282,000
A03201	Postage & Telegraph	122,000
A03202	Telephone & Trunk Call	160,000
A033	Total Utilites	490,000
A03301	Gas	10,000
A03303	Electricity	450,000
A03304	Hot and Cold Weather Charges	30,000
A038	Total Traval & Transportation	506,000
A03805	Travelling Allowance	138,000
A03808	Transporation of Goods	50,000
A03807	P.O.L. Charges, Palanes H. Copter Staff Cares, M/Cycle	318,000
A039	Total General	882,000
A03901	Stationary	440,000
A03905	Newspaper Parioudicals and Books	12,000
O1	Newspaper Parioudicals and Books	12,000
A03907	Advertising and Publicity	100,000
O1	Advertising and Publicity	100,000
A03942	Cost of other stores	143,000
OO1	Cost of other stores	143,000
A03955	Computer Stationery	55,000
O1	Computer Stationery	55,000
A03970	Others	132,000
OO1	Others	132,000
A04	Total employees retirement benefit	1,000
A041	Total Pension	1,000
A04114	Superanuation Encashment of LPR	1,000
A09	Total Physical Assets	-
A095	Total Pur. of Transport	-
A09501	Transport	-
A13	Total Repair & Maintinace	376,000
A130	Total Transport	200,000
A13001	Transport	200,000
A131	Total Machinery & Equipjment	132,000
A13101	Machinery & Equipment	14,000
A13102	Medical & Lab.Equipments	118,000
A132	Furniture & Ficture (R&M)	44,000
A13201	Furniture & Ficture	44,000
	Grand Total	20,561,000